



## Budget Request Briefs for 2004-2006 Biennium

### Summary Table of Budget Request Briefs for the 2004-2006 Biennium

*(As approved by the Information Technology Investment Board, Nov. 5, 2003)*

#### Virginia Information Technologies Agency

		FY 2005			FY 2006		
Priority	Short Title	GF \$	NGF	Positions	GF \$	NGF \$	Positions
	Base Funding	2,367,186	33,031,255	367	2,367,186	33,031,255	367
1	CIO Compensation	Sum sufficient not to exceed \$250,000			Sum sufficient not to exceed \$250,000		
2	Agency Transition Fund	8,300,000	-	-	-	-	-
3	Startup Costs for VITA Consolidation	4,847,000	-	-	-	-	-
4	Statewide Acquisition Services	509,279	-	-	509,279	-	-
5	VITA Startup Equipment Outyear Costs	1,114,000	-	-	1,114,000	-	-
6	Project Management Code Requirements	2,850,374	-	6	785,986	-	6
7	Administrative Support for General and Special Fund Programs	442,900	285,700	-	442,900	285,700	-
8	Server Consolidation Investment to Achieve Savings	420,000	-	-	610,000	-	-
9	E-911 Technology Improvements	-	1,000,000	-	-	1,000,000	-
	<b>Total</b>	\$21,100,739	\$34,316,955	373	\$6,079,351	\$34,316,955	373